

MAY 2016: ROUND 1

OCTOBR 2016: ROUND 2

MARCH 2017: ROUND 3

NKHATA BAY DISTRICT HEALTH BUDGET TRANSPARENCY SCORECARD

BUDGET CONSULTATION



SUPPORTIVE GOVERNANCE STRUCTURES



BUDGET DISSEMINATION



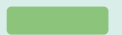
The scorecard tracks progress towards achieving three components which are critical to promoting health budget transparency in Malawi.

Assessment of achievement in these areas is led by sub-committees of the district council, supported by the zonal office and representatives of the National Local Government Finance Committee.

MamaYe Malawi will support the process of developing these scorecards bi-annually. This will strengthen how district stakeholders can ensure local money is well spent on improving health within the district.

KEY

All criteria met



Some criteria met



No criteria met



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**NKHATA BAY DISTRICT
DETAILED SCORING**

**ROUND 1
MAY 2016**

KEY

- All criteria met
- Some criteria met
- No criteria met

**BUDGET
CONSULTATION**

OVERALL SCORE

Budget preparation includes inputs from outside the Government of Malawi	
NGOs and CSOs transparently declare their available resources earmarked for health	
Process ensures NGO and CSO resources included in overall budget	
Includes inputs from district health programmes	
Health & Environment Committee reviews proposed health budget	
All stakeholders discuss all proposed changes	
Final budget available to all stakeholders	

**SUPPORTIVE
GOVERNANCE STRUCTURES**

OVERALL SCORE

DHMT & coordinators receive information about monthly funding receipts	
Team including DHMT & DC scrutinize funding & activities	
All payments scrutinized before payment	
Council secretariat shares draft financial report within 5 days of the end of the month	
This report reviewed against DHO budget	
Quarterly review meetings of Health & Environment Committee	
Quarterly review meetings of DEC members	
Records kept of all meetings & receipts	
Internal Audit Officer reviews expenditures & record keeping	
Finance & Audit Committee reviews financial reports quarterly	

**BUDGET
DISSEMINATION**

OVERALL SCORE

Annual budget hearing held in public	
Council Secretariat publicly posts details of the annual budget, showing allocations to and within each sector	
Council Secretariat publicly posts details of last month's funding by sector	
Council Secretariat publicly posts contact details of councillors, chairs of HACs & HFACs, officers of key civil society organizations based in the district & for whistleblowing	
A summarized annual audit report of the district prepared by the Auditor General is available to the public	

**NKHATA BAY DISTRICT
DETAILED SCORING**

**ROUND 2
OCTOBER 2016**

KEY

- All criteria met
- Some criteria met
- No criteria met

**BUDGET
CONSULTATION**

OVERALL SCORE

Budget preparation includes inputs from outside the Government of Malawi	
NGOs and CSOs transparently declare their available resources earmarked for health	
Process ensures NGO and CSO resources included in overall budget	
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**SUPPORTIVE
GOVERNANCE STRUCTURES**

OVERALL SCORE

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**BUDGET
DISSEMINATION**

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**NKHATA BAY DISTRICT
DETAILED SCORING**

**ROUND 3
MARCH 2017**

KEY

- All criteria met
- Some criteria met
- No criteria met

**BUDGET
CONSULTATION**

OVERALL SCORE

Budget preparation includes inputs from outside the Government of Malawi	
NGOs and CSOs transparently declare their available resources earmarked for health	
Process ensures NGO and CSO resources included in overall budget	
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Health & Environment Committee reviews proposed health budget	
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**SUPPORTIVE
GOVERNANCE STRUCTURES**

OVERALL SCORE

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DISSEMINATION**

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