

INFORMATION ON IMPLEMENTATION



The 'Basic Information' table is the first table on the 'PAD Data Sheet', which is the first item after the table of contents.

The 'Locations' table can also be found in the 'PAD Data Sheet', but is not always in the same place. Therefore, you will need to look through and identify the heading.

The table explains when the contract starts and when the contract finishes. Once the contract finishes, no more funding would be received from the funding sources, and implementation will stop. The second table, detailing locations, tells you where implementation will take place, so that you know where to expect to see results.

Basic Information

Project Implementation Start Date	Project Implementation End Date
03-May-2016	31-May-2021
Expected Effectiveness Date	Expected Closing Date
05-Sep-2016	31-May-2021

Locations				
Country	First Administrative Division	Location	Planned	Actual

The basic information tells you that this PAD is valid from 3rd May 2016, with implementation expected to start on 5th September 2016. Implementation and funding will finish on 31st May 2021. The project is planned to take place across all 10 provinces of Cameroon.

Over the course of the funding, you should expect to see domestic allocations towards health increase to fill the gap that will be left once project funding ends. Sustainability is important to think about from the outset- so advocate for your government to continue to implement and improve its health financing strategy over time- not just at the end of the project!

INFORMATION SOURCES

Global Financing Facility

<https://www.globalfinancingfacility.org/where-we-work>

Select your country and scroll down for available documents, including the PAD if available.

Africa Health Stats

<https://www.africanhealthstats.org/cms/>

African Health Stats brings together the latest information on a range of RMNCAH-N indicators from a variety of sources through an intuitive platform, available in English and French.

GFF Glossary

<https://mamaye.org/resources>

This document provides French and English definitions for key words used by the GFF

Collaborative Africa Budget Reform

<https://www.cabri-sbo.org/fr>

You can search for budget documents by country, helping you to track what is agreed in the PAD.

Demographic Health Survey

<https://www.dhsprogram.com/Publications/Publications-by-Country.cfm>

DHS surveys are conducted every 5 years and provide information on health outcomes that PADs will be working towards- such as maternal mortality and under 5 mortality rates.

You can use your country platform to find out how your Government will be reporting to the GFF, and where you can access this information on a more frequent basis.



PROJECT APPRAISAL DOCUMENT (PAD)

CHEAT SHEET

A PAD, developed by the World Bank, is a document used to formalise the arrangement made by your country with the Global Financing Facility.

It sets out key contractual arrangements, including where the funding is coming from, how much your country is receiving, and whether the funding will be paid back or not. It also sets out what your country hopes to achieve with the money- explaining the issues, and the expected outputs, outcomes and impact from the funding.

This cheat sheet has been developed to help you navigate the Project Appraisal Document. PADs do not all follow the same structure, but each PAD will contain similar information. The next page is divided into 4 sections, based on the key areas of information you should be aware of. These are: an overview of the PAD, information on financing, expected results, and implementation.

SAMPLE STRUCTURE OF PAD

Each PAD has a 'Table of Contents', which includes a 'List of Tables', and a 'List of Figures'. These differ dependent on the country. They typically follow a general structure of:

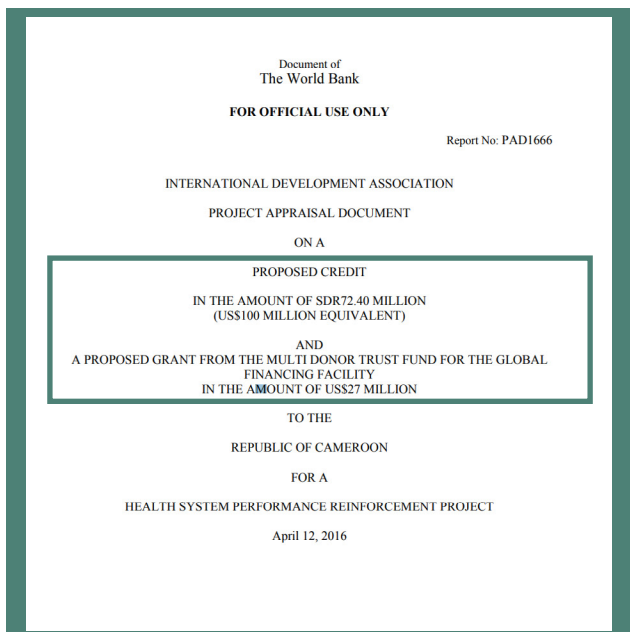
- 1 Cover Page
- 2 Table of Contents, List of Tables, Figures
- 3 PAD Data Sheet
- 4 Context to the country and health sector
- 5 Project Description and Implementation
- 6 Results Framework or Monitoring and Evaluation
- 7 Risks
- 8 Annexes, typically including:
 - Greater detail on the project
 - Results framework and Monitoring

OVERVIEW



You can find an overview of the information on the first page of any PAD. It will always take the same structure, and is easy to recognise due to its format.

The front page is a summary of the contract between your Government and the International Development Association (World Bank). It will tell you the amount of money that is being given, whether this is loan or grant, and who is giving the money.



This PAD sets out the contract between the International Development Association (World Bank) and the Republic of Cameroon. The Republic of Cameroon will receive US\$100 million as credit (requiring repayment), and US\$27 million as a grant from the GFF (not requiring repayment). The money is for a health system performance project, and the contract is effective as of April 12th 2016.

It is important to understand the difference between a credit and a grant. While a grant will not need to be paid back, credit will be. There will be terms attached to credit, such as a cost of borrowing money, known as interest, and a timeframe for repayment.

FINANCE



These tables are found in the 'PAD Data Sheet' - several pages of tables after the table of contents. These tables are not always in the same order, but the same information is always included - you will need to look through the PAD and identify these headings.

The tables break down information on the finances of the project- namely how much money will be coming from what sources, when, and for what. This tells you what to be looking for in your national budget, and, what it has been agreed this will be used for.

Financing Source	Amount
BORROWER/RECIPIENT	0.00
International Development Association (IDA)	100.00
Global Financing Facility (GFF)	27.00
Total	127.00

Expected Disbursements (in USD Million)					
Fiscal Year	2017	2018	2019	2020	2021
Annual	10.00	30.00	35.00	40.00	12.00
Cumulative	10.00	40.00	75.00	115.00	127.00

This example from Cameroon, tells you that the IDA is providing US\$100 million, and the Global Financing Facility is providing US\$27 million. The funding will be split between two components: 'strengthening of health service delivery' and 'institutional strengthening for improved health system performance'. Funds will be allocated across 2017 to 2021.

Total project cost' is not the same as the total cost for the investment case. The PAD may reflect elements of the investment case, developed for GFF, but will not encompass the full investment case. Therefore, 'total project cost' is the cost of the interventions that the Ministry of Finance and the World Bank have chosen to include in the project, indicating additional advocacy is required to the Ministry of Finance on health priorities.

RESULTS



This information is found in the 'PAD Data Sheet' - several pages of tables straight after the table of contents. For more information on expected results, look through the table of contents for 'Results framework', 'Monitoring and Evaluation', or 'Performance Indicators'.

These tables set out the main objective that must be achieved with the funding, and the areas, or themes, of the project. This will help you determine where the extra funds will be used, and broadly where you should see improvements in the health sector.

Proposed Development Objective(s)

Themes		
Theme (Maximum 5 and total % must equal 100)		
Major theme	Theme	%
Human development	Health system performance	40
Human development	Child health	20
Human development	Population and reproductive health	20
Human development	Nutrition and food security	10
Human development	Other communicable diseases	10
Total		100

The proposed development objective for this PAD from Cameroon is to increase the utilisation and improve the quality of health services- focusing on RMNCAH+N. There are five themes: health systems performance is the largest theme, weighted at 40%. Even if you can't find or understand the specific indicators in a results, or M&E framework, you can start to monitor the PAD through your experiences.

The easiest way to see whether the additional funding for RMNCAH-N is having an effect in real time is to ask. Find out whether citizens, health workers, and CSOs across the country are seeing more people using health services without the financial burden, and if the quality of these services has improved. A Civil Society Coalition allows this information to be accumulated- giving a good picture of what is happening across the country, to feedback to government.